

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5c.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE
HIGHWAY SYSTEM, RESOLUTION FP-02-74**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve the following Resolution. This Resolution allocates \$9,563,000 in the State Highway Account Funds for four (4) Local Regional Transportation Improvement (RIP) projects on the attached list.

FINANCIAL RESOLUTION:

Resolved, that \$9,563,000 be allocated from the Budget Act of 2002, from Budget Act Item 2660-101-0042, for four (4) Local RIP projects on the attached list including \$2,167,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects			Resolution: FP-02-74	
1 \$23,000 Tehama County Tehama LTC 02-Tehama Senate: 02 Assembly: 04	McCoy Road Low Water Crossing. North of Red Bluff, on McCoy Road north of State Route 36. Construct new bridge. (Contributions from other sources: \$92,000.) [Local Assistance project #: BRLKS-5908(029)]	455824L (02-2331) RIP / 02-03 \$23,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$23,000 - \$23,000
2 \$7,000 Tehama County Tehama LTC 02-Tehama Senate: 02 Assembly: 04	Wildcat Road Bridge Replacement. In Tehama County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace existing bridge. (Contributions from other sources: \$61,000.) [Local Assistance project #: RPL-5908(058)]	455804L (02-2332) RIP / 02-03 \$7,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$7,000 - \$7,000
3 \$300,000 City of Salinas TAMC 05-Monterey Senate: 12 Assembly: 17	Sanborn Road Improvement Project. In City of Salinas on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast bound through lanes. ((\$300,000 from Construction to be shifted to PS&E.) (Contributions from other sources: \$2,014,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1484L (05-1160) RIP / 02-03 \$0 \$0 \$300,000 \$0 \$1,000,000 \$700,000	2002-03 101-0042 101-0890 20.30.600.620	\$34,410 \$265,590 \$300,000
4 \$9,233,000 City of El Segundo LACMTA 07-Los Angeles Senate: 28 Assembly: 53	El Segundo-Grade Separation. In El Segundo on Douglas Street between Rosecrans Avenue and Alaska Avenue. Construct a grade separation, including an intermodal facility. (At the June 2002 CTC meeting a twelve -month time extension was granted for construction funds that expires in June 2003.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2554L (07-2377) RIP / 01-02 \$0 \$0 \$0 \$9,233,000	2002-03 101-0042 101-0890 20.30.600.620	\$1,059,025 \$8,173,975 \$9,233,000